

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2017
 Current Dates: 12/1/2017 - 12/31/2017
 Cumulative Dates: 1/1/2017 - 12/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	8,538.59	\$1,428.98	7	35,558.92	\$7,561.38	45	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	8,049.00	\$2,709.56	12	35,118.60	\$11,789.94	52	\$0.00	0.00%
Residential Home Energy Services - Measures	27,334.00	\$46,546.16	45	504,495.20	\$516,490.02	406	\$1,053,907.01	49.01%
Residential Home Energy Services - RCS	0.00	\$10,505.00	47	0.00	\$68,295.00	240	\$134,839.16	50.65%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,397.60	\$3,633.00	9	88,382.20	\$58,051.00	113	\$0.00	0.00%
Residential Consumer Products	9,653.00	\$2,265.00	20	88,498.40	\$16,097.07	199	\$0.00	0.00%
Residential Lighting	316.20	\$13.07	1	1,352,746.70	\$123,167.93	6,346	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,481.33	9	0.00	\$42,403.13	56	\$0.00	0.00%
Res Subtotal	59,288.39	\$69,582.10	150.00	2,104,800.02	\$843,855.47	7,457	\$1,188,746.17	
Res % of Total	24.43%	33.69%	83.33%	65.30%	55.34%	96.62%	56.96%	
Low-Income Single Family Retrofit	5,810.40	\$3,829.94	6	54,595.90	\$56,059.95	48	\$293,824.87	19.08%
Low-Income Multi-Family Retrofit	1,036.40	\$368.60	1	53,263.70	\$23,269.94	111	\$0.00	0.00%
LI Subtotal	6,846.80	\$4,198.54	7.00	107,859.60	\$79,329.89	159	\$293,824.87	
LI % of Total	2.82%	2.03%	3.89%	3.35%	5.20%	2.06%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	96,448.00	\$66,030.00	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$3,491.50	1	14,454.00	\$11,048.75	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$400.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	92,544.68	\$15,755.85	7	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	106,652.00	\$26,663.00	1	154,032.72	\$47,015.35	7	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	64,155.26	\$23,351.65	2	\$322,824.07	7.23%
C&I Existing Building Retrofit - Municipal	0.00	\$90,859.00	1	167,025.59	\$256,290.52	4	\$0.00	0.00%
C&I Small Business	2,858.96	\$2,529.42	1	249,552.11	\$157,113.77	22	\$281,590.01	55.80%
C&I Multifamily Retrofit	0.00	\$0.00	0	2,293.00	\$1,935.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	67,050.33	\$9,214.00	19	170,191.76	\$22,767.00	53	\$0.00	0.00%
C&I Subtotal	176,561.29	\$132,756.92	23.00	1,010,697.12	\$601,707.89	102	\$604,414.07	
C&I % of Total	72.75%	64.28%	12.78%	31.36%	39.46%	1.32%	28.96%	
Total	242,696.48	\$206,537.56	180	3,223,356.74	\$1,524,893.25	7,718	\$2,086,985.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.